



2018 FINANCIAL STATEMENT



A voice for today



A vision for tomorrow

2017 J STREET AND J STREET EDUCATION FUND (JSEF) STATEMENT OF FINANCIAL POSITION*

	J STREET	JSEF	CONSOLIDATED
INCOME			
Contributions	2,528,985	6,055,312	8,584,297
Conference and Other Income	8,516	1,129,199	1,137,715
TOTAL INCOME	2,537,501	7,184,511	9,722,012

	J STREET	JSEF	CONSOLIDATED
EXPENSES			
Programming			
J Street U	-	686,321	686,321
Regional and Other Programs	2,031,829	4,386,660	6,418,489
Conference/Lobby Day	10,256	1,069,861	1,080,117
Total Programming	2,042,085	6,142,842	8,184,927
Supporting Services			
General Administration	219,944	302,569	522,513
Fundraising	234,822	652,661	887,483
Total Supporting Services	454,766	955,230	1,409,996

TOTAL EXPENSES	2,496,851	7,098,072	9,594,923
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	J STREET	JSEF	CONSOLIDATED
CHANGE IN NET ASSETS	40,650	86,439	127,089
NET ASSETS, BEGINNING OF YEAR	2,483,199	286,578	2,769,777
NET ASSETS, END OF YEAR	2,523,849	373,017	2,896,866

*Complete J Street Education Fund 990s are available on our website at <http://jstreet.org/about/j-street-annual-reports/>

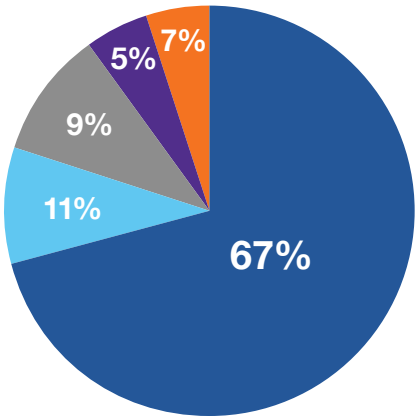
	J STREET	JSEF	CONSOLIDATED
ASSETS			
Cash and Cash Equivalents	685,123	1,733,601	2,418,724
Accounts Receivable	196,201	292,420	488,621
<i>Intercompany Receivable</i>	1,623,675	13,742	
Prepaid Expenses	65,321	211,414	276,735
Other Assets	544,113	6,540	550,653
TOTAL ASSETS	3,114,433	2,257,717	3,734,733

	J STREET	JSEF	CONSOLIDATED
LIABILITIES			
Accounts Payable and accrued liabilities	94,073	220,315	314,388
Deferred Income		40,711	40,711
Intercompany Payable		1,623,675	
Other Liabilities	496,511	-	496,511
TOTAL LIABILITIES	590,584	1,884,701	851,610
TOTAL NET ASSETS	2,523,849	373,016	2,883,123
TOTAL LIABILITIES AND NET ASSETS	3,114,433	2,257,717	3,734,733

** Consolidated amounts eliminate Intercompany Receivable/Payable

PROGRAM AND SUPPORT SERVICES EXPENDITURES

Regional and Other Programs	6,418,489	67%
J Street U Program	686,321	7%
Fundraising	887,483	9%
General Administration	522,513	5%
Conference	1,080,117	11%
	9,594,923	100%



PAC TOPLINES

OVERALL

Most raised for candidate	\$288,200.80
Average to competitive Senate candidate	\$158,000.00
Average to competitive House candidate	\$47,000.00
TOTAL DISBURSED	\$4,918,164.82

TOP 2018 SENATE DISBURSEMENTS

Beto O'Rourke	TX	\$250,196.28
Tammy Baldwin	WI	\$201,962.07
Sherrod Brown	OH	\$173,900.05
Heidi Heitkamp	ND	\$132,337.83
Tim Kaine	VA	\$122,362.77

TOP 2018 HOUSE DISBURSEMENTS

Dan Kohl	WI-6	\$288,200.80
Andy Kim	NJ-3	\$105,440.98
Elissa Slotkin	MI-8	\$92,218.72
Conor Lamb	PA-17	\$83,164.32
Abby Finkenauer	IA-1	\$78,981.76

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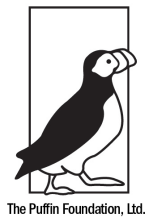
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