



2020 FINANCIAL STATEMENT

2019/2020 J STREET AND J STREET EDUCATION FUND (JSEF) STATEMENT OF FINANCIAL POSITIONS*

| | J STREET | JSEF | CONSOLIDATED |
|-----------------------------|------------------|------------------|-------------------|
| INCOME | | | |
| Contributions | 2,670,056 | 6,457,279 | 9,127,335 |
| Conference and Other Income | 6,609 | 1,263,161 | 1,269,770 |
| TOTAL INCOME | 2,676,665 | 7,720,440 | 10,397,105 |

| | J STREET | JSEF | CONSOLIDATED |
|----------------------------------|------------------|------------------|-------------------|
| EXPENSES | | | |
| Programming | | | |
| Young Leadership | - | 713,982 | 713,982 |
| Field and Other Programs | 2,215,656 | 4,372,461 | 6,588,117 |
| Conference/Lobby Day | 10,876 | 1,276,590 | 1,287,466 |
| Total Programming | 2,226,532 | 6,363,033 | 8,589,565 |
| Supporting Services | | | |
| General Administration | 240,160 | 430,423 | 670,583 |
| Fundraising | 371,896 | 746,331 | 1,118,227 |
| Total Supporting Services | 612,056 | 1,176,754 | 1,788,810 |
| TOTAL EXPENSES | 2,838,588 | 7,539,787 | 10,378,375 |

| | J STREET | JSEF | CONSOLIDATED |
|--------------------------------------|------------------|------------------|------------------|
| CHANGE IN NET ASSETS | (161,923) | 180,653 | 18,730 |
| NET ASSETS, BEGINNING OF YEAR | 2,320,043 | 826,426 | 3,146,469 |
| NET ASSETS, END OF YEAR | 2,158,120 | 1,007,079 | 3,165,199 |

*Complete J Street Education Fund 990s are available on our website at <http://jstreet.org/about/j-street-annual-reports/>

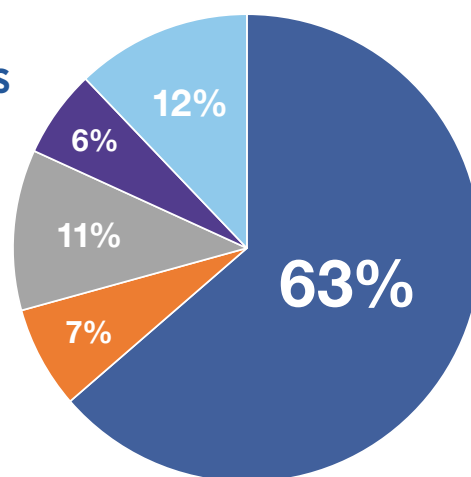
| | J STREET | JSEF | CONSOLIDATED |
|--------------------------------|------------------|------------------|------------------|
| ASSETS | | | |
| Cash and Cash Equivalents | 1,339,478 | 1,667,940 | 3,007,418 |
| Accounts Receivable | 107,224 | 255,686 | 362,910 |
| <i>Intercompany Receivable</i> | 892,598 | - | - |
| Prepaid Expenses | 94,907 | 275,198 | 370,105 |
| Other Assets | 452,209 | - | 452,209 |
| TOTAL ASSETS | 2,886,416 | 2,198,824 | 4,192,642 |

| | J STREET | JSEF | CONSOLIDATED |
|------------------------------------------|------------------|------------------|------------------|
| LIABILITIES | | | |
| Accounts Payable and accrued liabilities | 109,421 | 292,693 | 402,114 |
| Deferred Income | 2,250 | 4,000 | 6,250 |
| <i>Intercompany Payable</i> | - | 895,052 | - |
| Other Liabilities | 616,625 | - | 616,625 |
| TOTAL LIABILITIES | 728,296 | 1,191,745 | 1,024,989 |
| TOTAL NET ASSETS | 2,158,120 | 1,007,079 | 3,167,653 |
| TOTAL LIABILITIES AND NET ASSETS | 2,886,416 | 2,198,824 | 4,192,642 |

**Consolidated amounts eliminate J Street/JSEF Intercompany Receivable & Payable.

PROGRAM AND SUPPORT SERVICES EXPENDITURES

| | | |
|---------------------------------------|-------------------|-------------|
| Regional, Advocacy and Other Programs | 6,588,117 | 63% |
| Young Leadership Program | 713,982 | 7% |
| Fundraising | 1,118,227 | 11% |
| General Administration | 670,583 | 6% |
| Conference/Lobby Day | 1,287,466 | 12% |
| | 10,378,375 | 100% |





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