

2021

Financial Statement



2020/2021 J STREET AND J STREET EDUCATION FUND (JSEF)

STATEMENT OF FINANCIAL POSITIONS*

	J STREET	JSEF	CONSOLIDATED
INCOME			
Contributions	2,602,752	5,926,030	8,528,782
Other Special/Project Revenue	10,903	251,311	262,214
TOTAL INCOME	2,613,655	6,177,341	8,790,996

	J STREET	JSEF	CONSOLIDATED
EXPENSES			
Programming			
Young Leadership	-	638,626	638,626
Field and Other Programs	2,217,102	3,615,430	5,832,532
Conference/Lobby Day	-	-	-
Total Programming	2,217,102	4,254,056	6,471,158
Supporting Services			
General Administration	267,311	479,129	746,440
Fundraising	305,170	701,201	1,006,371
Total Supporting Services	572,481	1,180,330	1,752,811
TOTAL EXPENSES	2,789,583	5,434,386	8,223,969

	J STREET	JSEF	CONSOLIDATED
CHANGE IN NET ASSETS	(175,928)	742,955	567,027
NET ASSETS, BEGINNING OF YEAR	2,158,120	1,007,079	3,165,199
NET ASSETS, END OF YEAR	1,982,192	1,750,034	3,732,226

*Complete J Street Education Fund 990s are available on our website at <http://jstreet.org/about/j-street-annual-reports/>

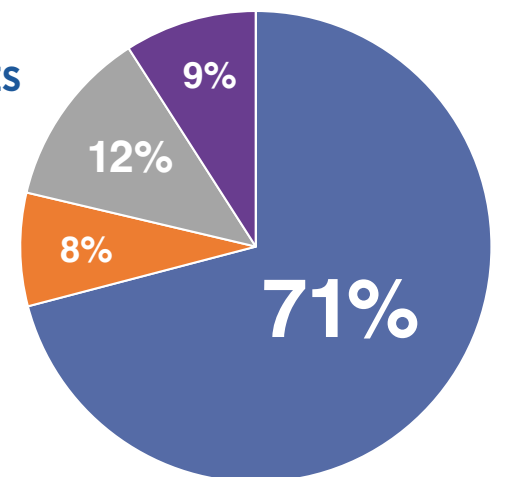
	J STREET	JSEF	CONSOLIDATED
ASSETS			
Cash and Cash Equivalents	1,748,472	2,637,633	4,386,105
Accounts Receivable	127,535	344,289	471,824
Intercompany Receivable	360,502	-	-
Prepaid Expenses	53,717	49,158	102,875
Other Assets	407,547	-	407,547
TOTAL ASSETS	2,697,773	3,031,080	5,368,351

	J STREET	JSEF	CONSOLIDATED
LIABILITIES			
Accounts Payable and accrued liabilities	134,800	867,844	1,002,644
Deferred Income	2,643	52,700	55,343
Intercompany Payable	-	360,502	-
Other Liabilities	578,138	-	578,138
TOTAL LIABILITIES	715,581	1,281,046	1,636,125
TOTAL NET ASSETS	1,982,192	1,750,034	3,732,226
TOTAL LIABILITIES AND NET ASSETS	2,697,773	3,031,080	5,368,351

**Consolidated amounts eliminate J Street/JSEF Intercompany Receivable & Payable.

PROGRAM AND SUPPORT SERVICES EXPENDITURES

Field and Other Programs	5,832,532	71%
Young Leadership Program	638,626	8%
Fundraising	1,006,371	12%
General Administration	746,440	9%
Conference/Lobby Day	-	0%
TOTAL	8,223,969	100%



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