



2023
FINANCIAL
STATEMENT

	J STREET	JSEF	CONSOLIDATED
INCOME			
Contributions	3,477,196	6,947,503	10,424,699
Other Special/Project Revenue	58,562	1,053,817	1,112,379
TOTAL INCOME	3,535,758	8,001,320	11,537,078

	J STREET	JSEF	CONSOLIDATED
EXPENSES			
Programming			
Young Leadership	—	708,165	708,165
Field and Other Programs	3,058,945	4,918,686	7,977,631
Conference/Lobby Day	—	1,115,235	1,115,235
Total Programming	3,058,945	6,742,086	9,801,031
Supporting Services			
General Administration	296,602	615,598	912,200
Fundraising	464,156	1,177,369	1,641,525
Total Supporting Services	760,758	1,792,967	2,553,725
TOTAL EXPENSES	3,819,703	8,535,053	12,354,756

	J STREET	JSEF	CONSOLIDATED
CHANGE IN NET ASSETS	(283,945)	(533,733)	(817,678)
FORGIVENESS OF LOAN DEBT	—	—	—
NET ASSETS, BEGINNING OF YEAR	2,033,756	3,600,766	5,634,522
NET ASSETS, END OF YEAR	1,749,811	3,067,033	4,816,844

*Complete J Street Education Fund 990s are available on our website at <http://jstreet.org/about/j-street-annual-reports/>

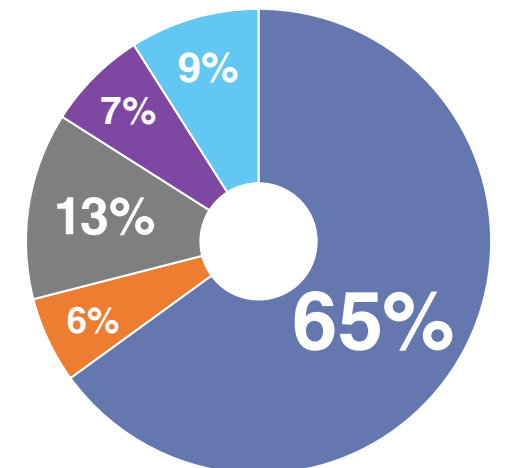
	J STREET	JSEF	CONSOLIDATED
ASSETS			
Cash and Cash Equivalents	1,593,558	3,040,102	4,633,660
Accounts Receivable	274,242	424,415	698,657
Intercompany Receivable	—	26,265	26,265
Prepaid Expenses	128,677	19,232	147,909
Other Assets	1,712,789	—	1,712,789
TOTAL ASSETS	3,709,266	3,510,014	7,219,280

	J STREET	JSEF	CONSOLIDATED
LIABILITIES			
Lease Liability	267,586	—	267,586
Accounts Payable and accrued liabilities	97,688	421,865	519,553
Deferred Income	—	20,403	20,403
Intercompany Payable	26,265	713	26,265
Other Liabilities	1,567,916	—	1,567,916
TOTAL LIABILITIES	1,959,455	442,981	2,401,723
TOTAL NET ASSETS	1,749,811	3,067,033	4,817,557
TOTAL LIABILITIES AND NET ASSETS	3,709,266	3,510,014	7,219,280

**Consolidated amounts eliminate J Street/JSEF Intercompany Receivable & Payable.

PROGRAM AND SUPPORT SERVICES EXPENDITURES

Field and Other Programs	7,977,631	65%
Young Leadership Program	708,165	6%
Fundraising	1,641,525	13%
General Administration	912,200	7%
Conference/Lobby Day	1,115,235	9%
TOTAL	12,354,756	100%



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